



PROCUREMENT

Report to: STAR Joint Committee
Date: 19th June 2019
Report for: Information
Report from: Assistant Director

Report Title

5-STAR 18/19 Quarter 4 Progress Report

Summary

The purpose of this report is to:

- To inform STAR Joint Committee the Quarter 4 performance of STAR Procurement

Recommendations

The recommendation of this report is that the Joint Committee:

- Note the content and discuss the performance to the end of Quarter 4 for 2018/19

Contact person for access to background papers and further information:

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Background

Financial Impact:	None
Legal Impact:	None
Human Resources Impact:	None
Asset Management Impact:	None
E-Government Impact:	None
Risk Management Impact:	None
Health and Safety Impact:	None

Consultation

No public consultation required

Reasons for Recommendation(s)

STAR Procurement reports against a series of annually set KPIs, termed 5-STAR Measures. These are refined each year to complement STAR Council targets and initiatives. The Joint Committee is responsible for approving these annual KPIs.

1. 5 STAR KPI Summary

5 STAR KPI's	Measure	Q1	Q2	Q3	Q4	Target
Commercial	1. Ratified Savings	£4,132,556	£5,337,243	£6,307,015	£6,968,083	£4.8M
	2. Income Received	£134,341	£142,626	£158,816	£258,362	£150K
Communities	3. Average Social Value weighting in procurement activity above £25k	10%	10%	11%	11%	15%
	4. Percentage of contracts let resulting in measurable social value from procurement reported in KPI 3	25%	44%	46%	49%	60%
Compliance	5. Number of legal challenges	0	0	0	0	0

Please see appendix 1 for the full report.

2. 5 STAR Procurement Worth Summary

5-STAR Procurement Worth	Measure	Q1	Q2	Q3	Q4
Commercial	1. Non Ratified Savings	£18,486	£105,090	£105,090	£507,352
	2. Procurement Activity (Contracts started)	128	347	416	483
Communities	1. Employment opportunities and Apprentice and Training Opportunities	Employment 18 (worth circa £225,000) Apprentice/Training 44 (worth circa £299,200)	Employment 22 (worth circa £275,000) Apprentice/Training 58 (worth circa £394,400)	Employment 25 (worth circa £312,500) Apprentice/Training 69 (worth circa £469,000)	38 (worth circa £475,000) Apprentice/Training 88 (worth circa £598,400)
	1. Number of SLA's	14 including SSK, GMCA, Schools, Heritage Trust, North West Libraries	14 including SSK, GMCA, Schools, Heritage Trust, North West Libraries	15 including SSK, GMCA, Schools, Heritage Trust, North West Libraries	17 including SSK, GMCA, Schools, Heritage Trust, North West Libraries
Collaboration	2. Integration	Agreement moving forwards with Trafford CCG, Ongoing discussions with Tameside CCG	Agreement to be presented to STAR Board for an April 19 start date	Agreement to be presented to STAR Board for an April 19 start date	An extension to the Trafford Partnership with Trafford CCG will begin in 19/20 and dialogue has begun with Tameside CCG and Rochdale CCG.
	3. Number of collaborative contracts let and categorised	37.5%	23%	21%	22.9%
Compliance	4. Number of STAR council employees registered on the STAR website	923	972	1055	1221
	1. Number of Exemptions and Modifications split by service area	See appendix 1	See appendix 1	See appendix 1	See appendix 1
Champions	2. Stakeholder Training	34 hours	17 hours	18 hours	52.5 hrs
	3. CPD STAR Team	53 hours General Data Protection Regulation (GDPR), Modern slavery, Care Act 2014, Assertiveness training, Transition into management	8 hours PASS procurement: Contract Public Regualtions 2015, CIPS Future of Procurement, Equality Essentials	128 hrs CIPS Ethics test, Social Value in procurement, professional coaching, hostage negotiation, Public Sector Expo	55 hrs commercialisations webinars, Modern slavery, Social Value, CIPs Ethics test, Bloom training, I Network training, coaching
Champions	1. Good news from the month about where we are 'championing STAR'	See appendix 1	See appendix 1	See appendix 1	See appendix 1
	2. Online reach website (views)	10,403	25,378	41,017	59,096
	3. Online reach Twitter (Impressions)	40,200	86,700	147,600	205,600

Please see Appendix 1 for the full report.

3. Recommendations

- 3.1. It is recommended that Joint Committee note the content and discuss the performance to the end of Quarter 4 for 2018/19

Report Appendices

1. 5 STAR Q4 Report